California Department of Education

Report to the Governor, Legislature, and Legislative Analyst's Office:

Notification of Data and Amount to be Certified for the Revision of the Final Apportionment for the Kindergarten and Grades One through Three Class Size Reduction Program for Fiscal Year 2011–12

(Amounts Deferred from Fiscal Year 2010–11)



Prepared by:

School Fiscal Services Division Services for Administration, Finance, Technology, and Infrastructure Branch

JULY 2012

Description: This report provides the data used in determining the amounts to be certified for the Revision of the Final Apportionment for the Kindergarten and Grades One through Three Class Size Reduction Program.

Authority: Section 40 of Assembly Bill 1610 (Chapter 724, Statutes of 2010)

Recipient: Governor, Legislature, and Legislative Analyst's Office

Due Date: 30 days prior to certification

California Department of Education

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CALIFORNIA DEPARTMENT OF EDUCATION

Report to the Governor, Legislature, and Legislative Analyst's Office:
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Apportionment for the Kindergarten and Grades One Through Three Class Size
Reduction Program for Fiscal Year 2011–12
(Amounts Deferred from Fiscal Year 2010–11)

EXECUTIVE SUMMARY

The Revised Final Apportionment, in the amount of \$3,203,951, for the Kindergarten and Grades One through Three Class Size Reduction Program for fiscal year 2011–12 (Amounts Deferred from fiscal year 2010–11) was certified on April 30, 2012. Pursuant to Section 40 of Assembly Bill 1610 (Chapter 724, Statutes of 2010), the attached report was prepared for submission to the Legislature. It shows the data that were used to calculate the amount that will be certified.

You can find this report on the California Department of Education Class Size Reduction Grade K–3 Web page at http://www.cde.ca.gov/fg/aa/ca/k3csr.asp. If you need a copy of this report, please contact Rebecca Lee, Fiscal Consultant, Categorical Allocations and Management Assistance Office, by phone at 916-324-4533 or by e-mail at relee@cde.ca.gov.

Revised Final Apportionment Data for the Kindergarten and Grades One Through Three Class Size Reduction Program Fiscal Year 2011-12 (Amounts Deferred from Fiscal Year 2010-11)

				_			_	Revised
County Code	District Code	School Code	Charter Number	County Name	LEA	Prior Apportionments	Current Entitlement	Final Apportionment
	61200	Code	Number	Alameda	Livermore Valley Joint Unified	\$2,652,867	\$2,679,642	\$26.775
_		6119523	C415	Butte	Blue Oak Charter	88,893	89,964	1,071
	61531			Butte	Paradise Unified	718,641	735,777	17,136
	61580			Calaveras	Vallecito Union	272,034	273,105	1,071
	61747 61812			Contra Costa Contra Costa	Moraga Elementary Walnut Creek Elementary	701,505 981,036	702,576 1,054,935	1,071 73,899
	73783			El Dorado	Black Oak Mine Unified	361,998	363,069	1,071
	61994			Fresno	Alvina Elementary	73,899	79,254	5,355
	62042			Fresno	Burrel Union Elementary	48,195	49,266	1,071
	62265			Fresno	Kings Canyon Joint Unified	1,831,410	2,119,509	288,099
	62380 75234			Fresno	Raisin City Elementary Golden Plains Unified	63,028 674,730	112,455 691,866	49,427 17,136
	62885			Fresno Humboldt	Hydesville Elementary	76,041	78,183	2,142
	62927			Humboldt	Loleta Union Elementary	27,846	29,988	2,142
12	62968			Humboldt	Orick Elementary	5,355	7,497	2,142
	63024			Humboldt	Scotia Union Elementary	62,118	64,260	2,142
	63032			Humboldt	South Bay Union Elementary	216,342	218,484	2,142
	63099 63214			Imperial Imperial	Calexico Unified San Pasqual Valley Unified	1,607,571 262,395	1,613,997 264,537	6,426 2,142
	63305			Inyo	Round Valley Joint Elementary	52,479	55,692	3,213
	63503			Kern	Greenfield Union	3,117,681	3,139,101	21,420
15	75630	1530500	C350	Kern	Ridgecrest Charter	152,082	159,579	7,497
	63891			Kings	Corcoran Joint Unified	888,930	895,356	6,426
	63941 10199	0112730	C830	Kings Los Angeles	Kings River-Hardwick Union Elementary Wisdom Academy for Young Scientists	314,874 94,248	317,016 168,147	2,142 73,899
	64279	0112730	0009	Los Angeles	Azusa Unified	2,728,908	2,729,979	1,071
	64527			Los Angeles	El Rancho Unified	1,817,685	1,824,111	6,426
			S039	Los Angeles	ICEF Vista Elementary Academy	92,106	143,514	51,408
			C045	Los Angeles	Accelerated	138,427	248,472	110,045
	64733 64816	6117048	C190	Los Angeles Los Angeles	View Park Preparatory Accelerated Charter Mountain View Elementary	215,271 2,600,388	217,413 2,602,530	2,142 2,142
	64865			Los Angeles	Palos Verdes Peninsula Unified	2,395,827	2,400,111	4,284
	64931			Los Angeles	Rosemead Elementary	902,853	909,279	6,426
	65029			Los Angeles	South Pasadena Unified	1,233,792	1,255,212	21,420
	65045			Los Angeles	Sulphur Springs Union	2,158,065	2,189,124	31,059
	73437 75606			Los Angeles Madera	Compton Unified Chawanakee Unified	7,292,439 175,644	7,413,462 179,928	121,023 4,284
	65631			Merced	Atwater Elementary	1,534,743	1,535,814	1,071
		0112177	C799	Monterey	Monterey Bay Charter	55,960	99,603	43,643
	65995			Monterey	Chualar Union	157,437	158,508	1,071
	66175			Monterey	San Ardo Union Elementary	54,621	56,763	2,142
	66266 66282			Napa Napa	Napa Valley Unified Pope Valley Union Elementary	3,251,556 27,846	3,260,124 31,059	8,568 3,213
	66415			Nevada	Twin Ridges Elementary	47,124	48,195	1,071
	66597			Orange	Newport-Mesa Unified	5,093,676	5,151,510	57,834
	66746			Orange	Westminster Elementary	2,673,216	2,693,565	20,349
	73676			Riverside	Coachella Valley Unified	4,277,574	4,282,929	5,355
	75283 67454	0108860		Sacramento	Westlake Charter	203,490 17,136	214,200 18,207	10,710 1,071
	67710			San Bernardino	Bitterwater-Tully Elementary Fontana Unified	6,195,360	6,199,109	3,749
	67876				San Bernardino City Unified	14,513,121	14,514,192	1,071
36	73890			San Bernardino	Silver Valley Unified	793,611	832,167	38,556
	73957			San Bernardino	Snowline Joint Unified	1,187,739	1,251,999	64,260
	75044			San Bernardino	Hesperia Unified	3,003,084	3,007,368	4,284
	75077 68221			San Bernardino San Diego	Apple Valley Unified National Elementary	2,523,276 1,662,888	2,527,560 3,055,563	4,284 1,392,675
	68304			San Diego	Ramona City Unified	1,595,790	1,599,003	
	68395			San Diego	South Bay Union Elementary	2,924,901	3,205,503	
37	73791			San Diego	San Marcos Unified	3,535,371	3,537,513	2,142
	69120			Santa Barbara	Santa Maria-Bonita	3,564,288	3,627,477	63,189
	69211 69872			Santa Barbara Shasta	Hope Elementary Bella Vista Elementary	491,589 133,875	499,086 134,946	7,497 1,071
	70110			Shasta	Redding Elementary	941,409	946,764	
48	70565			Solano	Travis Unified	903,924	914,634	
49	70722			Sonoma	Guerneville Elementary	86,751	87,822	1,071
	71068			Stanislaus	Denair Unified	239,904	361,998	122,094
	71092			Stanislaus	Hart-Ransom Union Elementary	259,182	264,537	5,355
	71522 71654			Tehama Tehama	Evergreen Union Richfield Elementary	386,631 40,644	387,702 76,041	1,071 35,397
	71811			Tulare	Alta Vista Elementary	262,395	263,466	
	72371			Tuolumne	Sonora Elementary	238,833	259,182	20,349
	,	<u></u>			TOTALS	\$99,976,548	\$103,180,499	\$3,203,951